



2015-2016 Mission Possible Team

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Kohlstedt Hall (completed)

Kohlstedt Hall – planned

- Windows
- Heating/AC duct replacement
- Paint
- Carpet
- New Chairs
- Stain doors and trim
- Window blinds
- Upgrade electrical
- Energy efficient lighting

Kohlstedt Hall - unplanned

- 1) Wainscoting
- 2) Remodeled storage room: wall removal, windows, lighting, paint, & shelving
- 3) Remodeled backstage restroom
- 4) Remodeled 2 Kohlstedt Bathrooms

Unplanned items added **\$45,500 to renovation**

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Kohlstedt Hall (Outstanding)

- Improved room acoustics: Acoustic Panels (unplanned)
- Upgrade sound system
- Refinish stage floor & replace curtains

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Wesley Room (completed)

Wesley Room – planned

- Floor replacement
- Energy efficient lighting
- Upgrade electrical as needed
- Drywall repair
- Paint

Wesley Room - unplanned

- 1) Remodeled kitchen
(instead of *as needed*)
- 2) Remodeled office hallway
- 3) Remodeled rear pantry hallway
(Granite countertops, sink faucet, paint, floors, lighting, refrigerator)

Unplanned items added **\$29,500 to renovation**

Sanctuary

Planned / completed

- Replacement of speaker fabric
- Ceiling repair
- Upgraded sound & projection system
(partially complete – TVs)

Planned / incomplete

- Paint
- Floor refinishing/new carpet/
improved seating
- Energy efficient Lighting

Unplanned / completed

- 1) Window ~~repair~~ replacement

Removed Items (separate effort)

- 1) Improved handicap accessibility
 - Urgent need for assisted entry
 - Update/replace wheelchair lift
to include seating/walkers

Financial summary

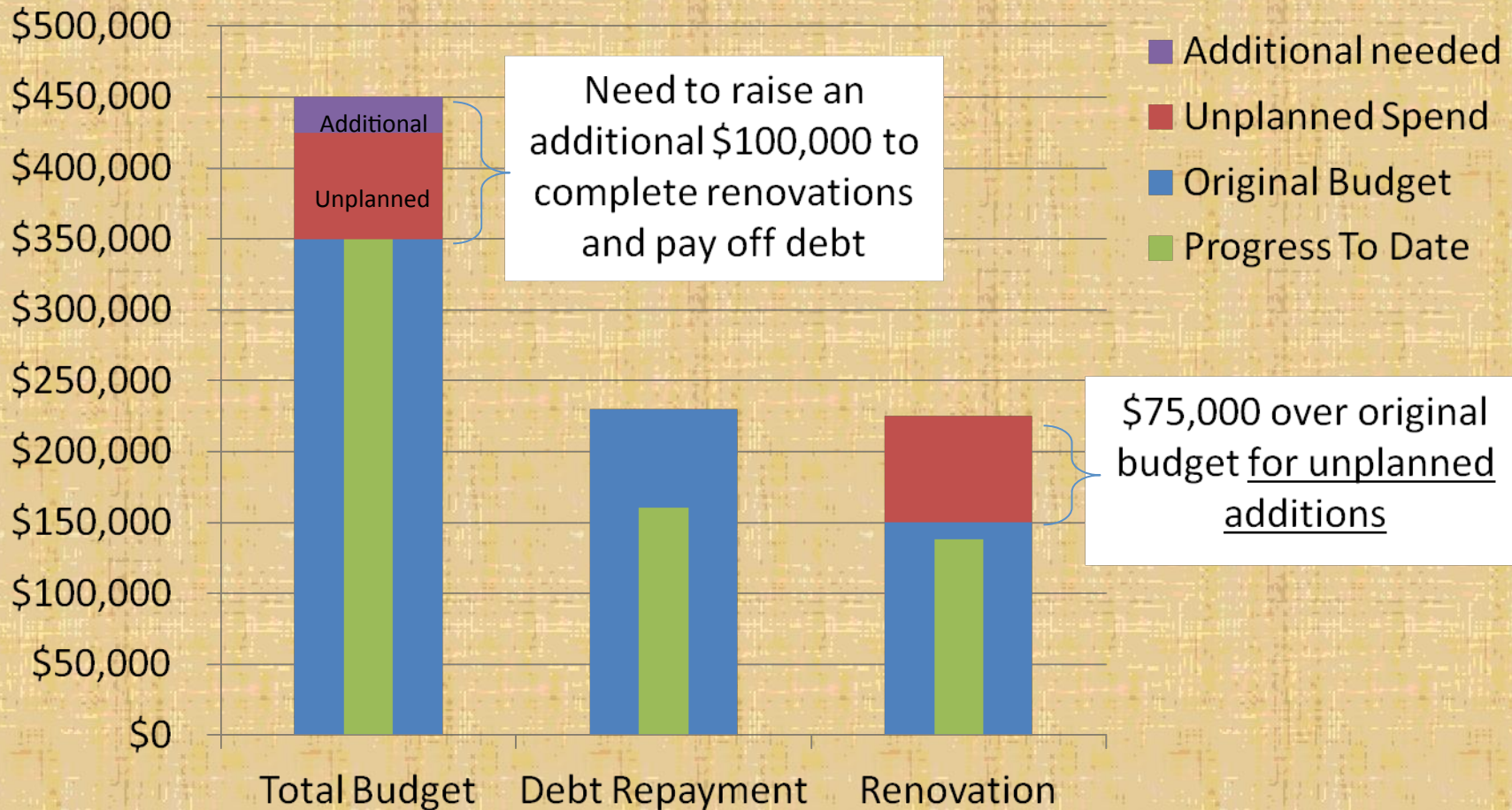
The numbers are:

- To date we have raised \$350,000 (includes some generous specific-use gifts)
- We have spent \$138,000 on renovation, \$75,000 of which was not in the original plan
- We have paid \$160,000 in debt, and still owe \$71,000
- We have \$36,000 in the bank
- We estimate we still need ~\$65,000 to finish renovations, including \$20,000 for sound system in Kohlstedt

Thus:

- $\$65,000$ in renovation + $\$71,000$ in debt repayment = $\$136,000$
- $\$136,000$ - $\$36,000$ in the bank means **we still need to raise \$100,000**

Progress to date



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Moving Forward

- Through your generosity we have accomplished great things – THANK YOU!
- We are on track to accomplish what we started
- We need more resources to continue
 - Please keep sending in your pledges 😊
 - Please pledge if you haven't
 - Please volunteer to lead/help with fundraising events

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